

## Department of Revenue and Taxation

<b>DEPARTMENT SUMMARY:</b>	<b>FY 2006 Total Appr</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Total Appr</b>	<b>FY 2008 Request</b>	<b>FY 2008 Gov Rec</b>	<b>FY 2008 Approp</b>
<b>BY DIVISION</b>						
Tax Appeals, Board of	348,200	344,900	503,700	503,000	364,500	444,500
Tax Commission, State	33,521,900	33,318,700	32,642,300	34,275,900	33,317,500	34,017,100
Total:	33,870,100	33,663,600	33,146,000	34,778,900	33,682,000	34,461,600
<b>BY FUND SOURCE</b>						
General	25,297,700	25,210,600	25,348,700	28,094,100	27,109,800	27,818,700
Dedicated	8,572,400	8,378,700	7,797,300	6,684,800	6,572,200	6,642,900
Federal	0	74,300	0	0	0	0
Total:	33,870,100	33,663,600	33,146,000	34,778,900	33,682,000	34,461,600
Percent Change:		(0.6%)	(1.5%)	4.9%	1.6%	4.0%
<b>BY EXPENDITURE CLASSIFICATION</b>						
Personnel Costs	24,206,900	23,608,700	23,343,700	24,891,000	24,317,100	24,792,800
Operating Expenditures	9,488,900	9,492,200	8,567,100	9,525,600	9,014,000	9,317,900
Capital Outlay	174,300	562,700	1,235,200	362,300	350,900	350,900
Total:	33,870,100	33,663,600	33,146,000	34,778,900	33,682,000	34,461,600
Full-Time Positions (FTP)	414.50	414.50	417.75	422.25	417.50	418.50

The Department of Revenue and Taxation is created in Section 63-101, Idaho Code, as one of the 20 executive departments of state government. It contains two agencies: the Board of Tax Appeals and the State Tax Commission. The Board of Tax Appeals has only one program and operates under Chapter 38, Title 63, Idaho Code. The State Tax Commission has four budgeted programs: General Services, Audit and Collections, Revenue Operations, and County Support. The State Tax Commission is prescribed in Section 12, Article VII, of the Constitution of the State of Idaho and operates under the provisions of Title 63, Idaho Code.